

FLORIDA GULF COAST MITIGATION BANK 1,587.50 ACRES IN LEVY COUNTY, FLORIDA

Mitigation Credit Value Approx. \$20 Million Total Expenses Anticipated: \$16,000.00/Maintenance & Monitoring Purchase Price: \$9 Million

State & Federally Permitted: Freshwater & Saltwater Mitigation Bank Credits Remaining to Sell (Released & Unreleased)

State- 79.25 UMAM Credits

Federal - 56.87 UMAM Credits

Credit Pricing: \$350,000.00/Credit - Saltwater \$200,000.00/Credit-Freshwater

Expansive Service Area, Only Mitigation Bank in Multiple Basins

Anticipate 15 Year Sell Out, Full Return on Investment in 3-4 Years

Credit Types Available:

Freshwater Forested, Depression Marsh & Saltwater Tidal Marsh/Palustrine Emergent, Forested & Estuarine Intertidal, Emergent

Mitigation Bank Service Area:

Freshwater: Wacasassa Rover, Suwannee River Basin, Coastal Rivers & Withlacoochee River Basins (SRWMD)

Saltwater: SFWMD: Upper Coastal and Withlacoochee River Basin, SRWMD: Wacassassa, Lower Suwannee, Coastal Basin and Aucilla Basin, NWFWMD: St. Marks River and Ochlockonee Basin.

Permitted by FDEP and USACOE (Both UMAM)



www.mitigationbankinginc.com

PO Box 195813 - Winter Springs, Florida 32708



Mitigation Credit Pricing: \$140,000.00/State Freshwater Credit \$170,000.00/Federal Freshwater Credit \$200,000.00/State & Federal Freshwater Credit \$350,000.00/State & Federal Saltwater Credit

Currently Available Credits at FGCMB:

State:

- Depression Marsh: 0.51 Credits
- Saltwater: 19.83 Credits
- Freshwater Forested, 19.8 Credits

Federal:

- Emergent: 2.93 Credits
- Estuarine, Intertidal Emergent: 19 Credits
- Freshwater Forested, 1.96 Credits

State Credits Deducted from Ledger since 2017 (4 Years)

2.05 Depression Marsh1.32 Saltwater9.32 Freshwater Forested

Federal Credits Deducted From Ledger since 2017 (4 Years)

1 Emergent 2.41 Estuarine Intertidal, Emergent 7.36 Freshwater Forested



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Pending Mitigation Credit Releases:

STATE:

With the approved ERP mod, we expect 3.48 Saltwater Tidal Marsh, 0.26 Freshwater Depression Marsh, and 3.9 Freshwater Forested state credits for meeting Interim Level 1. Once the hydrologic structures are put in place and surveyed, we expect an additional release of 3.48 Saltwater Tidal Marsh, 0.26 Freshwater Depression Marsh, and 3.9 Freshwater Forested state credits.

FEDERAL:

Pending the approval of the Federal permit mod, we expect a release of 4.07 Estuarine Intertidal Emergent, 0.78 Palustrine Emergent, and 1.82 Palustrine Forested Federal credits for meeting Interim Level 1.

Once, the hydrologic structures are complete we then expect an additional release of 4.08 Estuarine Intertidal Emergent, 0.78 Palustrine Emergent, and 1.82 Palustrine Forested Federal credits."



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